



Year 7 Catch Up Funding Report: Academic Year 2016/2017

Background

Due to changes in Primary testing we can no longer use below L4 as indicator. Instead we use the SAS scores for maths and English and reading age scores. 100 is the standard mean score, therefore we have taken students below 90 as an indication of equivalent of below L4. There were 14 students in English and 11 students in maths. 10 of the students are the same for both English and maths. Due to the change in Key Stage 2 testing rationale we were allocated the same amount of funding as 2015-16 which was £11,500.

Overview of Year 7 Cohort

Cohort total	Below SAS 90 Maths	Below SAS 90 Reading
179	11	14

Intervention/project	Cost	Background and Outcome
1:1 during/after school personalised maths.	£4,000	1:1 Intervention to boost maths and numeracy confidence, individually tailored to each student. All students targeted with maths intervention in their specific focus areas made progress during the intervention, as a group they reduced their 'red' (personal focus areas) outcomes from 52 down to 13 by the end of the intervention.
Reading and thinking	£950 This includes new texts	Intervention to improve comprehension and deduction skill and increase reading ages. Average gains in reading age +2 years. 33 students took part.

Foundation Pathway	£6,000	Creates a mini primary school environment to accelerate literacy progress and support transition to secondary school. 91% (11 of 12) students met or exceeded English target grade.
Acceleread/write	£250	Intervention to improve accuracy in reading by developing phonic skills and poor working memory. Average gains between two sub-stages to one whole stage. For 11 students.
FFT Wave - High Five (Literacy) (Also included two smaller interventions run with 5 catch up students Thinking and Comprehension and Memory)	£450	A programme run in English lessons within the Foundation Pathway to support reading and writing. 10 of 11 students made between 1 and a sub-stage and 2 whole stage gains.

Total Catch Up Funding Received	£11,650
Total Catch Up expenditure	£11,650
Total remaining	£0

Projected Funding 2017-18
Below is the projected spend of Catch Up Funding for 2017-18. We have to used the SA scores for maths and English and reading age scores. We have taken students below 90 as an indication of equivalent of below L4 and a reading age below 9/6. There are 8 students in English and 12 students in maths, however, there are 15 students with no data, these will complete a reading and spelling test in due course and will be added at a later date. Due to the change in Key Stage 2 testing rationale we were allocated the same amount of funding as 2015-16 which was £11,500.

Total estimated Catch Up Funding	£11,500
Carry forward from 2016-17	£0
Total for 2017-18	£11,500

Intervention/project	Estimated Cost	Background
1:1 after and during school personalised maths using 'catchup' maths programme	£5,395 (£395 catch up training for LSA)	1:1 Intervention to boost maths confidence, individually tailored to each student.
Accelerad/write	£250	Intervention to improve accuracy in reading by developing phonic skills.
Reading and thinking	£500	Intervention to improve comprehension and deduction skill and increase reading ages.
Foundation Pathway	£5,000	Creates a mini primary school environment to accelerate literacy progress and support transition to secondary school.
Cogmed	£200 (10 users)	Computer based programme to support poor working memory, this can also be accessed at home.
Total Estimated cost	£11,345	